

Dales

<b>Ward Allocation 2016/17</b>	
<b>Dales</b>	<b>Ward Budget</b>
Balance from 15/16	3,949
Allocation 16/17	15,000
<b>TOTAL FUNDS AVAILABLE</b>	<b>18,949</b>
<b><u>Decommitted Schemes</u></b>	
Sedgley Avenue	680
Replenishing Dales Ward Grit Bins	294
Sneinton Cinema	442
<b><u>Committed Schemes</u></b>	
Let it Shine Easter 2016	(100)
Greenway Park Opening 2016	(200)
Carnival 2016	(100)
Residential Music Camp in Derbyshire	(450)
Log Cabin refurbishment	(200)
Litchfield in Bloom	(250)
MCO Table and Rooms 2016	(615)
Sneinton Festival 2016	(2,402)
Dales Week of Action 2016	(1,000)
William Booth Primary and Nursery School	(330)
Dales Mobile Cameras	(1,000)
Growing Spaces Fair Share 2016	(500)
Sneinton Town FC 2016	(470)
Circus Family Fun Day	(700)
Greenway Centre	(200)
Renewal Trust Child Care 2016	(150)
Prittier Whittier WOA 2016	(500)
MCO Summer 2016	(800)
Sneinton Play Centre	(1,000)
GreenWay Summer Programme 2016	(1,250)
Carlton Folds Summer Festival 2016	(450)
Xmas Lights 2015/2016	(768)
Green's Windmill Trust 2016	(1,150)
Dales Xmas and Eid Lights 2016	(3,381)
Dales Xmas 2016 Event	(750)
Renewal Trust Volunteer Awards 2016	(500)
Festive wreath making and children's craft event	(200)
KAI GT Cricket & Sports Club	(500)
Let it Shine Xmas 2016	(100)
Project Agape 2016	(100)
<b>Total uncommitted</b>	<b>249</b>

Please note that Cllrs have been given an allocation of £5K each for the financial year 2016/2017

**Mapperley**

<b>Mapperley Ward</b>		<b>Total</b>
Balance B/F 2014/15		2,743
Allocation 2015/16		15,000
Total Available for 15/16		<b>17,743</b>
 <b><u>DE-COMMITTED SCHEMES</u></b>	<b><u>Project No.</u></b>	
 <b><u>COMMITTED SCHEMES</u></b>	<b><u>Project No.</u></b>	
Holding Hands 2016	20335	(300)
Free 4 All	20595	(5,423)
Nottingham's Ex-Coal Miners of African Caribbean Heritage	20597	(160)
ACNA Centre - Jamaica Independence Family Funday	20756	(1,500)
Coppice Park Firework Display		(1,906)
STANNRA Children's Xmas Party 2016		(277)
<b>Total Uncommitted Funds</b>		<b>8,177</b>

Please note that Councillors have been given an allocation of £5k each for the financial year 2016/17

**St Ann's**

<b>St Anns Ward</b>	<b>TOTAL</b>
Balance Brought forward 15/16	55,963
Allocation 16/17	34,693
<b>TOTAL FUNDS AVAILABLE</b>	<b>21,270</b>
<b><u>De-Committed Schemes</u></b>	0
<b><u>Committed Schemes</u></b>	
White Women & Black Men Project	(250)
Annual Holding Hands Event	(1,433)
Genetics Dance Sessions	(50)
Cycling Programmes in Schools	(900)
Nottingham's Ex-Coal Miners of African Caribbean Heritage	(160)
ACNA Centre - Jamaica Independence Family Funday	(1,500)
Local issues meetings (YCYV) top up	(250)
Music Festival	(1,000)
National Play Day - Summer Programme	(1,000)
3G Camera Purchase	(1,037)
Local issues meetings (YCYV) - top up	(1,000)
Christmas Lights switch on - top up	(8,000)
St Anns Week of Action - top up	(753)
Volunteers Award Event	(500)
Literacy Volunteers School	(300)
Christmas Decorations and Lights	(700)
Foodbank Christmas Resources	(1500)
<b>Total Uncommitted Funds</b>	<b>15,773</b>

Please note that Cllrs have been given an allocation of £5K each for the financial year 2016/2017